

## 2009-2010 WIA Payment Point Analysis: 3rd Quarter Cumulative

Loc	School Name	ABE			ESL			ASE			All		
		Target	Actual	% ↑↓	Target	Actual	% ↑↓	Target	Actual	% ↑↓	Target	Actual	% ↑↓
9058	Abram Friedman OC	504	226	-55.16%	1,340	997	-25.60%	820	175	-78.66%	2,804	1,398	-50.14%
9039	Belmont CAS	207	449	116.91%	5,796	4,463	-23.00%	1,055	557	-47.20%	7,430	5,469	-26.39%
9080	East Los Angeles OC	264	95	-64.02%	232	147	-36.64%	299	95	-68.23%	837	337	-59.74%
1683	East Los Angeles Skills	213	146	-31.46%	179	183	2.23%	268	43	-83.96%	695	372	-46.47%
9088	El Camino Real CAS	39	21	-46.15%	1,416	1,071	-24.36%	171	43	-74.85%	1,711	1,135	-33.66%
9092	Evans CAS	584	266	-54.45%	7,013	4,264	-39.20%	418	288	-31.10%	8,437	4,818	-42.89%
9115	Franklin CAS	58	45	-22.41%	804	648	-19.40%	86	41	-52.33%	998	734	-26.45%
9154	Fremont-Washington CAS	121	58	-52.07%	1,839	1,000	-45.62%	333	177	-46.85%	2,413	1,235	-48.82%
9164	Gardena-Carson CAS	76	98	28.95%	1,082	782	-27.73%	326	283	-13.19%	1,562	1,163	-25.54%
9173	Garfield CAS	169	97	-42.60%	1,634	1,101	-32.62%	210	40	-80.95%	2,119	1,238	-41.58%
9385	Harbor CAS	291	87	-70.10%	2,119	1,590	-24.96%	430	67	-84.42%	2,989	1,744	-41.65%
9180	Harbor OC	204	144	-29.41%	122	79	-35.25%	292	106	-63.70%	651	329	-49.46%
9192	Hollywood CAS	82	24	-70.73%	1,099	778	-29.21%	313	33	-89.46%	1,572	835	-46.88%
9211	Huntington Park-Bell CAS	247	145	-41.30%	2,792	2,117	-24.18%	454	179	-60.57%	3,676	2,441	-33.60%
9308	Jefferson CAS	253	138	-45.45%	2,104	1,760	-16.35%	234	143	-38.89%	2,728	2,041	-25.18%
9365	Kennedy-San Fernando CAS	39	17	-56.41%	2,229	1,339	-39.93%	422	52	-87.68%	2,832	1,408	-50.28%
9288	Los Angeles CAS	228	12	-94.74%	2,658	1,223	-53.99%	261	60	-77.01%	3,314	1,295	-60.92%
9289	Los Angeles Technology Center	272	81	-70.22%	2,937	2,207	-24.86%	206	72	-65.05%	3,595	2,360	-34.35%
9307	Manual Arts-Crenshaw CAS	153	65	-57.52%	2,290	1,634	-28.65%	204	25	-87.75%	2,786	1,724	-38.12%
1685	Maxine Waters EPC	481	174	-63.83%	689	645	-6.39%	274	121	-55.84%	1,520	940	-38.16%
1689	Metropolitan Skills	326	156	-52.15%	1,960	1,373	-29.95%	349	106	-69.63%	2,774	1,635	-41.06%
9327	North Hollywood-Poly CAS	186	66	-64.52%	2,190	1,316	-39.91%	216	31	-85.65%	2,728	1,413	-48.20%
9329	North Valley OC	375	153	-59.20%	925	427	-53.84%	315	141	-55.24%	1,701	721	-57.61%
1684	Pacoima Skills	295	116	-60.68%	2,209	1,783	-19.28%	448	150	-66.52%	3,108	2,049	-34.07%
9337	Reseda CAS	51	59	15.69%	1,474	1,559	5.77%	192	118	-38.54%	1,807	1,736	-3.93%
9346	Roosevelt CAS	199	93	-53.27%	1,369	1,443	5.41%	188	53	-71.81%	1,848	1,589	-14.02%
9404	South Gate CAS	389	137	-64.78%	2,496	1,711	-31.45%	595	219	-63.19%	3,663	2,067	-43.57%
9442	Van Nuys CAS	198	151	-23.74%	3,431	2,679	-21.92%	415	175	-57.83%	4,257	3,005	-29.41%
9462	Venice CAS	90	51	-43.33%	796	506	-36.43%	173	56	-67.63%	1,116	613	-45.07%
1686	Venice Skills	101	64	-36.63%	385	331	-14.03%	72	66	-8.33%	587	461	-21.47%
9096	Westside CAS	126	49	-61.11%	1,261	901	-28.55%	124	49	-60.48%	1,590	999	-37.17%
9010	West Valley OC	366	164	-55.19%	2,057	1,364	-33.69%	352	101	-71.31%	2,921	1,629	-44.23%
9495	Westchester-Emerson CAS	265	253	-4.53%	770	587	-23.77%	388	217	-44.07%	1,498	1,057	-29.44%
9269	Wilson-Lincoln CAS	74	33	-55.41%	1,260	797	-36.75%	102	11	-89.22%	1,512	841	-44.38%
<b>Totals - All Schools Combined</b>		<b>7,526</b>	<b>3,933</b>	<b>-47.74%</b>	<b>62,957</b>	<b>44,805</b>	<b>-28.83%</b>	<b>11,005</b>	<b>4,093</b>	<b>-62.81%</b>	<b>85,779</b>	<b>52,831</b>	<b>-38.41%</b>
<b>Totals - TOPSpro Submission</b>													

### 34 out of 34 Schools Currently Reporting

Target for All School Combined	85,779.00
Actual for Schools Reporting	52,831.00
Percentage of Target Reached	61.59%
Percentage of Schools Reporting	100.00%
<b>Reporting School Targets Represent 100% of Overall Target</b>	
Percentage of Reporting Schools Target Reached	61.59%

### Current Quarter Benchmarks

Program	Last Year	This Year	% ↑↓
ABE	2,249	3,933	74.88%
ESL	45,877	44,805	-2.34%
ASE	2,552	4,093	60.38%
All	50,678	52,831	4.25%

### Schools Ahead of Last Year's

Benchmarks	% Target Achieved
● 23	■ 18

Program targets based on 38% of previous year's enrollments in program area. Overall targets based on 40% of previous year's enrollments in ABE, ESL, ASE. Enrollments obtained using Adult SIS Unduplicated Enrollment By Program report.